

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>Totals</u>
Community Facilities						
<i>Finance & Administrative Services</i>						
Business Application Technology	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
IT Infrastructure Upgrade	\$2,000,000	\$4,000,000	\$4,500,000	\$4,000,000	\$4,000,000	\$18,500,000
Central Avenue Broadband / WiFi, Phase I	\$1,000,000	\$250,000	\$250,000	\$250,000	\$1,000,000	\$2,750,000
3% for Energy Conservation Program	\$3,450,000	\$3,000,000	\$3,000,000	\$3,600,000	\$3,600,000	\$16,650,000
Totals	\$7,200,000	\$8,000,000	\$8,500,000	\$8,600,000	\$9,350,000	\$41,650,000